

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	3,986.0	3,849.0	3,901.0
On Roll Special Ed Full-Time	609.0	623.0	636.0
On Roll Subtotal	4,595.0	4,472.0	4,537.0
In Private School Placements	15.0	21.0	22.0
Sent to Other Districts Special Ed	5.0	4.0	7.0
Received		4.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	71,948,082	79,070,942	85,409,761
	Total Tax Levy	10-121x	71,948,082	79,070,942	85,409,761
	Total Tuition	10-1300	127,117	0	0
	Rents and Royalties	10-1910	76,522	84,000	79,000
	Sale of Property	10-1930	4,700	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	787,358	1,122,204	903,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	38,321	25,000	25,000
	Other Restricted Miscellaneous Revenues	10-1XXX	13,877	0	0
	Total Revenues from Local Sources		72,995,977	80,304,646	86,419,261
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,968,298	1,968,298	2,509,451
	Extraordinary Aid	10-3131	1,060,307	900,000	800,000
	Categorical Special Education Aid	10-3132	3,767,124	3,789,745	4,927,814
	Equalization Aid	10-3176	1,991,823	1,991,823	0
	Categorical Security Aid	10-3177	427,473	427,473	723,032
	Other State Aids	10-3XXX	467,541	0	142,440
	State Reimbursement for Menstrual Products	10-3301	0	7,500	7,500
	Total Revenues from State Sources		9,682,566	9,084,839	9,110,237
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	61,078	62,544	9,730
	Total Revenues from Federal Sources		61,078	62,544	9,730
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,367,277	4,700,735
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,350,000	0
	Withdrawal from Maintenance Reserve	10-310	0	1,250,000	1,250,000
	Adjustment for Prior Year Encumbrances		0	1,655,976	0
	Actual Revenues (Over)/Under Expenditures		2,201,657	0	0
General Fund Revenues	Total Operating Budget		84,941,278	99,075,282	101,489,963

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	596	0	0
	Scholarship Fund Revenue	20-1770	1,362	0	0
	Other Revenue from Local Sources	20-1XXX	224,810	100,000	100,000
	Total Revenues from Local Sources	20-1XXX	226,768	100,000	100,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	107,662	0	0
	Other Restricted Entitlements	20-32XX	1,680	10,879	9,246
	Total Revenues from State Sources		109,342	10,879	9,246
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	167,976	169,247	126,935
	Title II	20-4451-4455	20,270	62,161	46,620
	Title III	20-4491-4494	23,059	22,219	16,664
	Title IV	20-4471-4474	21,007	13,292	9,969
	ARP-IDEA Preschool	20-4409	1,241	0	0
	ARP-IDEA Basic	20-4419	21,023	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,343,074	1,315,122	986,341
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	217,413	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	23,955	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	18,983	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	6,000	0	0
	ARP-ESSER	20-4540	236,729	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,509	0	0
	Other	20-4XXX	250,357	0	0
	ARP Homeless Children and Youth II Grant	20-4546	435	0	0
	Total Revenues from Federal Sources		2,354,031	1,582,041	1,186,529
Special Revenue Fund Revenues	Total Grants and Entitlements		2,689,683	1,692,920	1,295,775
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,656,195	3,601,353	3,598,599
	Total Revenues from Local Sources		3,656,195	3,601,353	3,598,599

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	47	1
	Total Local Repayment of Debt		3,656,195	3,601,400	3,598,600
	Actual Revenues (Over)/Under Expenditures		73,233	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,729,428	3,601,400	3,598,600
All Fund Revenues	Total Revenues/Sources		91,360,389	104,369,602	106,384,338
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		91,360,389	104,369,602	106,384,338

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,367,151	25,817,652	27,052,007
	Special Education-Instruction	11-2XX-100-XXX	8,250,053	8,717,607	9,319,270
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,077,191	2,115,519	2,320,262
	Bilingual Education-Instruction	11-240-100-XXX	652,153	719,303	691,051
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	186,558	222,500	223,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	151,267	184,500	191,500
	Before/After School Programs	11-421-XXX-XXX	86,675	344,000	245,000
	Summer School	11-422-XXX-XXX	0	0	90,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,233,463	2,487,339	2,214,266
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	259,205	267,496	272,616
	Undistributed Expenditures-Health Services	11-000-213-XXX	795,029	1,179,809	1,219,242
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,353,999	1,500,102	1,517,450
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,424,608	1,505,882	1,536,914
	Undistributed Expenditures-Guidance	11-000-218-XXX	615,367	732,340	948,827
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,551,500	1,737,722	1,888,402
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,051,147	1,116,179	1,109,703
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,302,562	1,413,045	1,360,695
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,181	98,747	121,965
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	849,194	1,567,348	1,301,166
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,713,098	4,237,815	3,962,857
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,162,194	1,527,286	1,415,793
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	666,297	739,902	821,909
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,522,235	11,740,352	10,612,854
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,476,744	6,108,719	6,312,104
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	18,217,203	20,355,146	24,191,356
	Total Undistributed Expenditures		49,231,026	58,315,229	60,808,119
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	2,500
General Fund Current Expenses	Total General Current Expense		84,002,074	96,438,810	100,942,709

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	772,652	694,326	370,638
	Facilities Acquisition and Construction Services	12-000-400-XXX	121,996	1,867,146	121,616
	Interest Deposit to Capital Reserve	10-604	0	25,000	25,000
	Total Capital Outlay		894,648	2,586,472	517,254
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	44,556	50,000	30,000
	General Fund Grand Total		84,941,278	99,075,282	101,489,963
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	224,810	100,000	100,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	1,279	1,087
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,680	3,250	2,762
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,225	1,041
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	5,125	4,356
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	107,662	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	109,342	10,879	9,246
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	167,976	169,247	126,935
	Title II	20-XXX-XXX-XXX	20,270	62,161	46,620
	Title III	20-XXX-XXX-XXX	23,059	22,219	16,664
	Title IV	20-XXX-XXX-XXX	21,007	13,292	9,969
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,343,074	1,315,122	986,341
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	21,023	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,241	0	0
	Other	20-XXX-XXX-XXX	250,357	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,509	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	236,729	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	217,413	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	23,955	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	18,983	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	6,000	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP Homeless Children and Youth II	20-496-xxx-xxx	435	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,354,031	1,582,041	1,186,529
Special Revenue Fund Expenses	Total Special Revenue Funds		2,689,683	1,692,920	1,295,775
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,729,428	3,601,400	3,598,600
	Total Debt Service Funds		3,729,428	3,601,400	3,598,600
All Fund Expenses	Total Expenditures/Appropriations		91,360,389	104,369,602	106,384,338
Expenses Net of Transfers	Total Expenditures Net of Transfers		91,360,389	104,369,602	106,384,338

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	5,701,693	3,503,695	2,342,933	1,948,386
	Repayment of Debt	73,281	48	1	0
Restricted for General Operating Budget	Capital Reserve	4,172,445	4,810,766	4,319,100	4,344,100
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,750,000	3,750,000	3,502,500	2,255,000
	Legal Reserve	8,303,149	8,085,362	4,306,188	0
	Unemployment Fund	930,257	854,433	854,433	854,433
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	35,484	36,080	36,080	36,080
	Scholarship Fund	552	414	414	414
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,500	\$16,113	\$18,720	\$19,006	\$19,699
Total Classroom Instruction	\$9,202	\$9,523	\$10,973	\$10,873	\$11,637
Classroom-Salaries and Benefits	\$8,756	\$9,082	\$10,177	\$10,083	\$10,674
Classroom-General Supplies and Textbooks	\$221	\$296	\$467	\$462	\$748
Classroom-Purchased Services	\$225	\$145	\$329	\$329	\$215
Total Support Services	\$2,124	\$2,267	\$2,673	\$2,709	\$2,870
Support Services-Salaries and Benefits	\$1,935	\$1,985	\$2,216	\$2,348	\$2,484
Total Administrative Costs	\$1,630	\$1,703	\$1,940	\$2,105	\$2,057
Administration Salaries and Benefits	\$1,332	\$1,417	\$1,557	\$1,557	\$1,659
Total Operations and Maintenance of Plant	\$2,281	\$2,328	\$2,770	\$2,968	\$2,732
Operations and Maintenance-Salaries and Benefits	\$1,195	\$1,202	\$1,399	\$1,398	\$1,454
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$88	\$93	\$117	\$116	\$121
Total Equipment Costs	\$129	\$166	\$138	\$155	\$82
Legal Costs	\$19	\$19	\$33	\$42	\$46
Employee Benefits as a percentage of salaries*	31.90%	34.93%	38.27%	36.51%	41.92%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The district contracts with MOESC for Special Education, Homeless Student and Nonpublic Student Transportation Services	0
	The district participates in the Educational Services Commission of New Jersey (ESCNJ) Public Notice Cooperative	0
Municipal/Public Works	The district utilizes the Manalapan Township Department of Public Works to accomplish district paving projects	0
Nursing Services	The district contracts with ESCNJ for Nonpublic Nursing Services	0
Others	The district's Director of Safety and Security attends a monthly meeting of school security directors to share information on best practices and new techniques in school safety	0
	The district contracts with ESCNJ for Nonpublic Auxiliary Services	0
Purchasing	The district participates in the ESCNJ DRLAP Program for obtaining internet connection services	0
	The district has shared service agreements with the Township of Manalapan, Borough of Englishtown, Manalapan Township Fire District #1, and Englishtown Fire District #1 to provide gasoline and diesel fuel for municipal owned, first aid vehicles, police vehicles, and fire district vehicles. Repairs to the fuel facility are pro-rated to each entity using the fuel facility based on the consumption and number of hits on the fuel system.	0
	The district participates in the NJ ACT Program	0
	The district contracts with ESCNJ for Nonpublic Technology and Security Aid and coordinates purchasing under those two entitlements	0
	The district utilizes the services of the ESCNJ when bidding lease purchase financing of transportation vehicles and other items as appropriate	0
	The district participates in the ESCNJ Cooperative Purchasing of Electric Services and Natural Gas Services	0
Special Education Services	The district contracts with MOESC and/or ESCNJ for the following services: Nonpublic Handicapped Services, Nonpublic Services covered under IDEA Pt. B Regular and Handicapped.	0

Estimated Tax Rates

Municipality	Category	Amount
Englishtown Borough	(A) General Fund School Levy	3,213,089
	(D) Total School Levy	3,348,467
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	380,772,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	393,889,211
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8438
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8794
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8157
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8501
Manalapan Township	(A) General Fund School Levy	79,140,439
	(D) Total School Levy	82,665,909
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	9,768,731,289
	(H) Estimated Equalized Valuation (as of 10/01/24)	10,498,367,855
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8101
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8462
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7538
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7874

Employee Contract List for District

Name	Category	Measure
Anthony Caggiano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Systems Specialist
	Base Annual Salary Amount	\$87,131
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,081
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Caggiano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Vastano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coord
	Base Annual Salary Amount	\$105,270
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Vastano	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,957
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffery Lasko	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Bldgs/Grounds
	Base Annual Salary Amount	\$115,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffery Lasko	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,780
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffery Lasko	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jodi Pepchinski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,261
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,471
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance

Employee Contract List for District

Name	Category	Measure
Jodi Pepchinski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Slattery	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,824
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin Slattery	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,544
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Vaccarino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Info Technolo
	Base Annual Salary Amount	\$115,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,542
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Vaccarino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Santora, Ed.D	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,891
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	35
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Santora, Ed.D	Total Allowances Amount	\$11,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shannon Barth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Mgr
	Base Annual Salary Amount	\$90,941
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Shannon Barth	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,920
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shannon Barth	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Veronica Wolf	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$191,352
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,399
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance

Employee Contract List for District

Name	Category	Measure
Veronica Wolf	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported