

| Pupil Enrollment Categories | 10-14-2016 Actual | 10-13-2017 Actual | 10-15-2018 Estimate |
|------------------------------------|-------------------|-------------------|---------------------|
| On Roll Regular Full-Time | 4,333.0 | 4,311.0 | 4,287.0 |
| On Roll Special Ed Full-Time | 633.0 | 678.0 | 699.0 |
| On Roll Subtotal | 4,966.0 | 4,989.0 | 4,986.0 |
| In Private School Placements | 22.0 | 15.0 | 13.0 |
| Sent to Other Districts Special Ed | 6.0 | 11.0 | 15.0 |
| Received | 5.0 | 1.0 | 0.0 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|---------|----------------|-----------------|------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 58,286,034 | 60,996,055 | 63,687,865 |
| Total Tuition | 10-1300 | 37,215 | 0 | 0 |
| Rents And Royalties | 10-1910 | 28,440 | 26,000 | 26,000 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 413,752 | 320,840 | 290,500 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 3,553 | 0 | 0 |
| Subtotal - Revenues From Local Sources | | 58,768,994 | 61,342,895 | 64,004,365 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 2,122,959 | 2,122,959 | 2,122,959 |
| Extraordinary Aid | 10-3131 | 494,246 | 350,000 | 300,000 |
| Categorical Special Education Aid | 10-3132 | 3,077,364 | 3,077,364 | 3,767,124 |
| Equalization Aid | 10-3176 | 12,610,419 | 12,610,419 | 12,610,419 |
| Categorical Security Aid | 10-3177 | 403,710 | 403,710 | 427,473 |
| Adjustment Aid | 10-3178 | 1,476,768 | 1,080,026 | 1,010,683 |
| Parcc Readiness Aid | 10-3181 | 48,185 | 48,185 | 0 |
| Per Pupil Growth Aid | 10-3182 | 48,185 | 48,185 | 0 |
| Professional Learning Community Aid | 10-3183 | 49,510 | 49,510 | 0 |
| Other State Aids | 10-3XXX | 21,054 | 0 | 0 |
| Subtotal - Revenues From State Sources | | 20,352,400 | 19,790,358 | 20,238,658 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 25,481 | 41,721 | 40,257 |
| Subtotal - Revenues From Federal Sources | | 25,481 | 41,721 | 40,257 |
| Budgeted Fund Balance - Operating Budget | | | | |
| Withdraw From Cap Res-Excess Cost & Oth Cap Prj | 10-303 | 0 | 3,705,442 | 3,286,515 |
| Withdrawal From Maint. Reserve | 10-309 | 0 | 1,289,172 | 180,000 |
| Adjustment For Prior Year Encumbrances | 10-310 | 0 | 1,270,000 | 1,095,000 |
| | | 0 | 1,342,097 | 0 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|--------------|----------------|-----------------|------------------|
| Actual Revenues (Over)/Under Expenditures | | 393,509 | 0 | 0 |
| Total Operating Budget | | 79,540,384 | 88,781,685 | 88,844,795 |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1XXX | 99,139 | 183,191 | 0 |
| Total Revenues From Local Sources | 20-1XXX | 99,139 | 183,191 | 0 |
| Revenues from State Sources: | | | | |
| Other Restricted Entitlements | 20-32XX | 13,052 | 21,696 | 18,439 |
| Total Revenues From State Sources | | 13,052 | 21,696 | 18,439 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 278,866 | 274,136 | 233,015 |
| Title II | 20-4451-4455 | 69,927 | 81,548 | 69,315 |
| Title III | 20-4491-4494 | 14,784 | 23,420 | 19,907 |
| Title IV | 20-4471-4474 | 0 | 10,000 | 8,500 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 1,254,717 | 1,264,415 | 1,074,752 |
| Total Revenues From Federal Sources | | 1,618,294 | 1,653,519 | 1,405,489 |
| Total Grants And Entitlements | | 1,730,485 | 1,858,406 | 1,423,928 |
| Repayment of Debt: | | | | |
| Other Financing Sources | 40-5xxx | 10,000 | 0 | 0 |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 3,421,639 | 3,312,400 | 3,315,665 |
| Other Miscellaneous | 40-1xxx | 1,437 | 0 | 0 |
| Miscellaneous | 40-1XXX | 1,437 | 0 | 0 |
| Total Revenues From Local Sources | | 3,423,076 | 3,312,400 | 3,315,665 |
| Revenues from State Sources: | | | | |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|---------|----------------|-----------------|------------------|
| Debt Service Aid Type II | 40-3160 | 452,212 | 434,062 | 417,132 |
| Budgeted Fund Balance | 40-303 | 0 | 1 | 15,803 |
| Total Local Repayment Of Debt | | 3,885,288 | 3,746,463 | 3,748,600 |
| Actual Revenues (Over)/Under Expenditures | | 37,240 | 0 | 0 |
| Total Repayment Of Debt | | 3,922,528 | 3,746,463 | 3,748,600 |
| Total Revenues/Sources | | 85,193,397 | 94,386,554 | 94,017,323 |
| Total Revenues/Sources Net of Transfers | | 85,193,397 | 94,386,554 | 94,017,323 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|----------------|----------------|-----------------|------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 22,146,484 | 24,400,865 | 23,309,262 |
| Special Education - Instruction | 11-2XX-100-XXX | 7,761,465 | 8,193,316 | 8,502,890 |
| Basic Skills/Remedial - Instruction | 11-230-100-XXX | 1,644,998 | 1,775,053 | 1,896,500 |
| Bilingual Education - Instruction | 11-240-100-XXX | 349,283 | 412,450 | 426,520 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 177,642 | 205,055 | 206,500 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 136,934 | 151,000 | 154,500 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 1,301,087 | 1,746,152 | 1,941,446 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 0 | 0 | 15,000 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 802,385 | 870,544 | 896,100 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 1,458,891 | 1,439,916 | 1,471,850 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 1,410,460 | 1,339,763 | 1,545,600 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 687,413 | 733,732 | 715,050 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 1,529,635 | 1,636,211 | 1,686,050 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 537,668 | 637,104 | 652,700 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 1,108,458 | 1,156,503 | 1,096,400 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 376,505 | 472,532 | 474,400 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 858,279 | 1,102,053 | 1,192,750 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 3,402,986 | 3,818,353 | 3,407,406 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 1,179,588 | 1,660,851 | 1,361,225 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 497,729 | 506,415 | 602,730 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 7,605,564 | 9,413,980 | 8,973,300 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 4,806,376 | 5,691,622 | 6,002,700 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 17,469,212 | 19,227,290 | 21,816,300 |
| Total Undistributed Expenditures | | 45,032,236 | 51,453,021 | 53,851,007 |
| Increase In Maintenance Reserve | 10-606 | 880,796 | 0 | 0 |
| Total General Current Expense | | 78,129,838 | 86,590,760 | 88,347,179 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|----------------|----------------|-----------------|------------------|
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 127,817 | 133,912 | 136,000 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 1,193,749 | 1,997,013 | 301,616 |
| Increase In Capital Reserve | 10-604 | 57,009 | 0 | 0 |
| Interest Deposit To Capital Reserve | 10-604 | 3,553 | 0 | 0 |
| Total Capital Outlay | | 1,382,128 | 2,130,925 | 437,616 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | 28,418 | 60,000 | 60,000 |
| General Fund Grand Total | | 79,540,384 | 88,781,685 | 88,844,795 |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 99,139 | 183,191 | 0 |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 643 | 3,342 | 2,840 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 6,004 | 5,605 | 4,764 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 2,957 | 5,917 | 5,029 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 837 | 2,257 | 1,918 |
| Nonpublic Security Aid | 20-XXX-XXX-XXX | 2,611 | 4,575 | 3,888 |
| Total Other State Projects | | 13,052 | 21,696 | 18,439 |
| Total State Projects | 20-XXX-XXX-XXX | 13,052 | 21,696 | 18,439 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 278,866 | 274,136 | 233,015 |
| Title II | 20-XXX-XXX-XXX | 69,927 | 81,548 | 69,315 |
| Title III | 20-XXX-XXX-XXX | 14,784 | 23,420 | 19,907 |
| Title IV | 20-XXX-XXX-XXX | 0 | 10,000 | 8,500 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 1,254,717 | 1,264,415 | 1,074,752 |
| Total Federal Projects | 20-XXX-XXX-XXX | 1,618,294 | 1,653,519 | 1,405,489 |
| Total Special Revenue Funds | | 1,730,485 | 1,858,406 | 1,423,928 |
| Repayment of Debt: | | | | |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|-------------------------------------|----------------|----------------|-----------------|------------------|
| Total Regular Debt Service | 40-701-510-XXX | 3,922,528 | 3,746,463 | 3,748,600 |
| Total Debt Service Funds | | 3,922,528 | 3,746,463 | 3,748,600 |
| Total Expenditures/Appropriations | | 85,193,397 | 94,386,554 | 94,017,323 |
| Total Expenditures Net of Transfers | | 85,193,397 | 94,386,554 | 94,017,323 |

| Fund Balance Category | Budget Category | Audited Balance 06/30/2016 | Audited Balance 06/30/2017 | Estimated Balance 06/30/2018 | Estimated Balance 06/30/2019 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted | General Operating Budget | 3,116,091 | 3,292,723 | 2,402,281 | 1,615,766 |
| Unrestricted | Repayment of Debt | 53,044 | 15,804 | 15,803 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 2,262,453 | 1,882,157 | 592,985 | 412,985 |
| Restricted for General Operating Budget | Adult Education Programs | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Maintenance Reserve | 3,070,000 | 2,980,796 | 1,710,796 | 615,796 |
| Restricted for General Operating Budget | Legal Reserve | 4,500,000 | 5,000,000 | 2,500,000 | 0 |
| Restricted for General Operating Budget | Tuition Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2015-16 Actual Costs | 2016-17 Actual Costs | 2017-18 Original Budget | 2017-18 Revised Budget | 2018-19 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$13,238 | \$13,732 | \$15,360 | \$15,348 | \$15,560 |
| Total Classroom Instruction | \$7,931 | \$8,242 | \$9,221 | \$9,051 | \$9,233 |
| Classroom-Salaries and Benefits | \$7,653 | \$7,876 | \$8,749 | \$8,522 | \$8,811 |
| Classroom-General Supplies and Textbooks | \$210 | \$271 | \$355 | \$389 | \$262 |
| Classroom-Purchased Services | \$67 | \$95 | \$117 | \$140 | \$160 |
| Total Support Services | \$1,918 | \$2,014 | \$2,100 | \$2,132 | \$2,262 |
| Support Services-Salaries and Benefits | \$1,763 | \$1,811 | \$1,927 | \$1,921 | \$2,016 |
| Total Administrative Costs | \$1,424 | \$1,462 | \$1,610 | \$1,714 | \$1,623 |
| Administration Salaries and Benefits | \$1,152 | \$1,204 | \$1,269 | \$1,237 | \$1,280 |
| Total Operations and Maintenance of Plant | \$1,738 | \$1,767 | \$2,126 | \$2,164 | \$2,117 |
| Operations and Maintenance-Salaries and Benefits | \$1,019 | \$1,060 | \$1,140 | \$1,123 | \$1,170 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$76 | \$80 | \$91 | \$91 | \$96 |
| Total Equipment Costs | \$95 | \$25 | \$30 | \$27 | \$27 |
| Legal Costs | \$14 | \$11 | \$20 | \$17 | \$25 |
| Employee Benefits as a percentage of salaries* | 33.76% | 35.99% | 39.04% | 37.29% | 42.23% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|---|-------------------------|
| Business Services | The District participates in the Monmouth County Association of School Business Officials (MCASBO) Public Notice Cooperative | 0 |
| Special Education Services | The District contracts with MOESC for the following services: Nonpublic Handicapped Services, Nonpublic Services covered under IDEA Pt. B Regular and Handicapped. | 0 |
| Nursing Services | The District contracts with MOESC for Nonpublic Nursing Services | 0 |
| Others | The District contracts with MOESC for Nonpublic Auxilliary Services | 0 |
| Others | The District's Director of Safety and Security has coordinated a monthly meeting of School Security Directors to share information on best practices and new techniques in school safety. | 0 |
| Transportation Services, including Fuel | The District contracts with MOESC for Special Education, Homeless and Nonpublic Transportation Services | 0 |
| Purchasing | The District contracts with MOESC for Nonpublic Technology Initiative Aid and Nonpublic Security Aid coordination of purchasing. | 0 |
| Purchasing | The District participates in the NJ ACT Program | 0 |
| Purchasing | The District participates in the DRLAP Program offered through the Educational Services Commission of NJ for internet, voice and data services. | 0 |
| Purchasing | The District has shared service agreements with the Township of Manalapan, Borough of Englishtown, Manalapan Township Fire District #1, Englishtown Fire District 1 and the Englishtown-Manalapan First Aid Squad to provide gasoline and diesel fuel for municipal owned, first aid vehicles, police vehicles, and fire district vehicles. Repairs to the fuel facility are pro-rated to each entity using the fuel facility based on the consumption and number of hits on the fuel system. | 0 |
| Purchasing | The District utilizes the services of the Educational Services Commission of NJ when bidding lease purchase financing of transportation vehicles. | 0 |
| Municipal/Public Works | The District utilizes the Manalapan Township Department of Public Works to accomplish district paving projects | 0 |
| Curriculum Services | The District collaborates with the Freehold Regional High School District and other sending elementary district on curriculum writing. | 0 |
| Professional Staff Development | The District collaborates with the Freehold Regional High School District and other sending elementary districts to provide staff development | 0 |

ID=Englishtown Borough

| Category | Amount |
|--|-------------|
| (A) General Fund School Levy | 2,363,221 |
| (D) Total School Levy | 2,486,253 |
| (B) Estimated Net Taxable Valuation (as of 10/01/17) | 242,743,000 |
| (H) Estimated Equalized Valuation (as of 10/01/17) | 253,041,801 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 0.9735 |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 1.0242 |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.9339 |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 0.9825 |

ID=Manalapan Township

| Category | Amount |
|--|---------------|
| (A) General Fund School Levy | 60,082,801 |
| (D) Total School Levy | 63,334,824 |
| (B) Estimated Net Taxable Valuation (as of 10/01/17) | 6,401,248,800 |
| (H) Estimated Equalized Valuation (as of 10/01/17) | 6,692,366,754 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 0.9386 |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 0.9894 |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.8978 |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 0.9464 |

Name=JOHN J. MARCIANTE JR. PH.D.

| Category | Measure |
|---|-------------------------------|
| Job Title | Superintendent |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$193,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/21 |
| Contracted Number of Annual Work Days | 235 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$5,344 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$31,702 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | MAXIMUM ALLOWANCE |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | MAXIMUM DAYS AT PER DIEM RATE |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NOT APPLICABLE |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=JOHN J. MARCIANTE JR. PH.D.

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=MICHAEL VACCARINO

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | INFORMATION TECHNOLOGY |
| Base Annual Salary Amount | \$117,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 235 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$785 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$3,825 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | MAXIMUM DAYS AT PER DIEM RATE |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NOT APPLICABLE |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NOT APPLICABLE |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=MICHAEL VACCARINO

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=NICOLE SANTORA ED.D.

| Category | Measure |
|---|-------------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$148,625 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 235 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$6,104 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,148 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | MAXIMUM DAYS AT PER DIEM RATE |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | MAXIMUM DAYS AT PER DIEM RATE |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NOT APPLICABLE |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=NICOLE SANTORA ED.D.

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=SHANNON BARTH

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | HUMAN RESOURCES |
| Base Annual Salary Amount | \$70,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 235 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$2,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$3,500 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | MAXIMUM DAYS AT PER DIEM RATE |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NOT APPLICABLE |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NOT APPLICABLE |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=SHANNON BARTH

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=SHARON SILVIA

| Category | Measure |
|---|----------------------------------|
| Job Title | Assistant Business Administrator |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$100,366 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 235 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,091 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$14,219 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | MAXIMUM DAYS AT PER DIEM RATE |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | MAXIMUM DAYS AT PER DIEM RATE |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NOT APPLICABLE |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=SHARON SILVIA

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=VERONICA WOLF

| Category | Measure |
|---|-------------------------------|
| Job Title | Business Administrator |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$159,661 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 235 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$7,991 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$40,072 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | MAXIMUM ALLOWANCE |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | MAXIMUM DAYS AT PER DIEM RATE |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NOT APPLICABLE |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=VERONICA WOLF

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=VINCENT PIETRUCHA

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | BUILDINGS & GROUNDS |
| Base Annual Salary Amount | \$129,428 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 235 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$2,040 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$43,529 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | MAXIMUM ALLOWANCE |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | MAXIMUM DAYS AT PER DIEM RATE |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NOT APPLICABLE |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=VINCENT PIETRUCHA

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |